Top 10 - Employee

From: Friday, 1 January, 2021

To: Friday, 31 December, 2021

Time Period: 365 Days (52.1 Weeks) Skinsmart Clinic

Service \$				Product \$			Total \$		
1	Abby	\$3,701.17	1	Business	\$8,569.12	1	Business	\$8,569.12	
2	Ingrid	\$2,904.35	2	Amy	\$3,636.10	2	Ingrid	\$5,793.05	
3	Emma	\$2,721.74	3	Ingrid	\$2,888.70	3	Amy	\$5,740.42	
4	Bianca	\$2,131.30	4	Bev	\$970.87	4	Abby	\$4,428.56	
5	Amy	\$2,104.32	5	Abby	\$727.39	5	Emma	\$3,403.48	
6	Bev	\$1,602.02	6	Emma	\$681.74	6	Bev	\$2,572.89	
7	Business	\$0.00	7	Bianca	\$0.00	7	Bianca	\$2,131.30	
Service \$/Hr			Product \$/Hr			Guests			
1	Bianca	\$266.41	1	Amy	\$197.97	1	Business	36	
2	Abby	\$247.02	2	Bev	\$121.36	2	Ingrid	28	
3	Bev	\$200.25	3	Ingrid	\$83.37	3	Amy	26	
4	Emma	\$170.11	4	Abby	\$48.55	4	Abby	25	
5	Amy	\$114.57	5	Emma	\$42.61	5	Bev	17	
6	Ingrid	\$83.82	6	Business	\$0.00	6	Emma	16	
7	Business	\$0.00	7	Bianca	\$0.00	7	Bianca	9	
Avg. Service Ticket			Avg. Product Ticket			Avg. Ticket			
1	Bianca	\$236.81	1	Business	\$238.03	1	Business	\$238.03	
2	Emma	\$170.11	2	Amy	\$139.85	2	Bianca	\$236.81	
3	Abby	\$148.05	3	Ingrid	\$103.17	3	Amy	\$220.79	
4	Ingrid	\$103.73	4	Bev	\$57.11	4	Emma	\$212.72	
5	Bev	\$94.24	5	Emma	\$42.61	5	Ingrid	\$206.89	
6	Amy	\$80.94	6	Abby	\$29.10	6	Abby	\$177.14	
7	Business	\$0.00	7	Bianca	\$0.00	7	Bev	\$151.35	

Definitons:

Note: All revenue amounts exclude sales to the #Business and #Expense clients

All revenue amounts include Discounts marked as counting towards Employee Revenue

Service \$: Total Service Sales

Product \$: Total Product sales

Total \$: Total sales of Services and Products

Service \$/Hr: Average revenue gained from Service Sales per working hour. Hours worked exclude logged as absent and/or away

Product \$ /Hr: Average revenue gained from Product Sales per working hour. Hours worked exclude logged as absent and/or away

Guests: Total number of guests serviced per employee

Avg. Service Ticket: Average revenue gained fromService sales per client visit

Avg. Product Ticket: Average revenue gained from Product sales per client visit

Avg. Ticket: Average sale amount (Products & Services) per client visit

Printed on: Wednesday, 2 November 2022 9:19:39 AM

Note: Figures are GST exclusive

